BY THE BOARD OF EDUCATION
OF NEW LOTHROP AREA PUBLIC SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and expenditures for New Lothrop Area Public Schools for the Fiscal Year 2021-2022 Budget for the General Fund is as follows:

06.20.22

	2019-2020 Proposed Budget	2019-2020 Feb Budget Revision	2019-2020 June Budget Revision	2020-2021 Proposed Budget	2020-2021 Jan Budget Revision	2020-2021 June Budget Revision	2021-2022 Proposed Budget	2021-2022 March Budget Revision	2021-2022 June Budget Revision	2022-2023 Proposed Budget
REVENUES:										
Local Sources	$ 394,172.00	$ 410,766.00	$ 353,475.00	$ 411,746.00	$ 402,878.00	$ 338,993.00	$ 528,125.00	$ 411,960.00	$ 420,600.00	$ 482,805.00
State Sources	$ 7,280,131.00	$ 7,526,095.00	$ 7,587,241.00	$ 7,047,652.00	$ 7,526,034.00	$ 7,800,803.00	$ 7,519,904.00	$ 7,831,882.00	$ 7,845,667.00	$ 8,068,190.00
Federal Sources	$ 88,114.00	$ 92,900.00	$ 95,518.00	$ 79,770.00	$ 472,252.00	$ 487,329.00	$ 145,987.00	$ 977,064.00	$ 976,514.00	$ 764,957.00
Additional State Sources (UAAL)	$ 633,890.00	$ 641,710.00	$ 634,559.00	$ 634,559.00	$ 707,253.00	$ 769,144.00	$ 769,144.00	$ 880,000.00	$ 947,177.00	$ 947,177.00
Other Transactions	$ 135,880.00	$ 139,401.00	$ 153,601.00	$ 137,401.00	$ 126,901.00	$ 177,016.00	$ 132,401.00	$ 220,539.00	$ 236,532.00	$ 105,110.00
TOTAL REVENUES	$ 8,532,187.00	$ 8,810,873.00	$ 8,824,394.00	$ 8,311,127.00	$ 9,235,318.00	$ 9,573,285.00	$ 9,095,561.00	$ 10,321,444.00	$ 10,426,489.00	$ 10,368,239.00
EXPENDITURES										
Instruction										
110 Basic Programs	$ 4,473,475.00	$ 4,593,678.00	$ 4,552,323.00	$ 4,612,774.00	$ 4,730,348.00	$ 4,720,574.00	$ 4,876,728.00	$ 5,419,440.00	$ 5,428,997.00	$ 5,437,563.00
120 Added Needs	$ 818,631.00	$ 849,247.00	$ 863,211.00	$ 871,549.00	$ 1,228,797.00	$ 1,454,001.00	$ 938,493.00	$ 897,387.00	$ 933,647.00	$ 900,622.00
199 Other Instructional										
Support Service										
210 Pupil	$ 328,619.00	$ 337,513.00	$ 330,909.00	$ 321,152.00	$ 295,342.00	$ 300,717.00	$ 303,493.00	$ 339,205.00	$ 346,126.00	$ 380,400.00
220 Instructional Staff	$ 108,880.00	$ 117,796.00	$ 115,198.00	$ 105,730.00	$ 96,069.00	$ 107,581.00	$ 100,271.00	$ 102,196.00	$ 99,882.00	$ 93,216.00
230 General Administration	$ 397,887.00	$ 403,800.00	$ 374,732.00	$ 382,948.00	$ 397,045.00	$ 411,511.00	$ 416,923.00	$ 435,500.00	$ 427,500.00	$ 457,881.00
240 School Administration	$ 428,472.00	$ 443,262.00	$ 428,368.00	$ 428,770.00	$ 406,999.00	$ 347,184.00	$ 409,832.00	$ 435,063.00	$ 438,230.00	$ 452,974.00
250 Business	$ 151,179.00	$ 161,464.00	$ 164,198.00	$ 158,267.00	$ 164,083.00	$ 167,083.00	$ 194,727.00	$ 203,276.00	$ 199,639.00	$ 204,202.00
260 Operation & Maintenance	$ 795,088.00	$ 800,390.00	$ 781,130.00	$ 779,172.00	$ 786,300.00	$ 792,068.00	$ 789,208.00	$ 1,178,800.00	$ 1,255,347.00	$ 996,439.00
270 Pupil Transportation	$ 390,573.00	$ 403,491.00	$ 373,219.00	$ 399,888.00	$ 384,338.00	$ 357,887.00	$ 409,469.00	$ 426,854.00	$ 427,411.00	$ 475,624.00
280 Central Services	$ 280,269.00	$ 292,729.00	$ 329,953.00	$ 290,369.00	$ 292,960.00	$ 305,015.00	$ 314,943.00	$ 308,658.00	$ 286,836.00	$ 397,749.00
410 Other	$ 173,000.00	$ 183,000.00	$ 201,700.00	$ 183,200.00	$ 183,200.00	$ 184,000.00	$ 182,350.00	$ 182,350.00	$ 174,350.00	$ 182,350.00
290 Athletic Accounts	$ 328,707.00	$ 348,707.00	$ 322,707.00	$ 349,207.00	$ 343,512.00	$ 338,012.00	$ 333,204.00	$ 338,554.00	$ 338,554.00	$ 338,554.00
TOTAL APPROPRIATED AS AMENDED	$ 8,674,779.00	$ 8,935,076.00	$ 8,837,649.00	$ 8,883,025.00	$ 9,308,993.00	$ 9,485,633.00	$ 9,269,641.00	$ 10,267,284.00	$ 10,356,520.00	$ 10,317,575.00
AVAILABLE FUND BALANCE BEGINNING OF YEAR	$ 1,129,450.00	$ 1,143,143.00	$ 1,143,143.00	$ 1,129,888.00	$ 1,013,634.00	$ 1,013,634.00	$ 1,101,288.00	$ 1,090,247.00	$ 1,090,247.00	$ 1,160,217.00
REVENUE OVER (UNDER) EXPENDITURES	$ (142,593.00)	$ (124,204.00)	$ (13,255.00)	$ (571,898.00)	$ (73,674.00)	$ 87,654.00	$ (174,080.00)	$ 54,160.00	$ 69,970.00	$ 50,664.00
PROJECTED FUND BALANCE END OF YEAR	$ 986,857.00	$ 1,018,939.00	$ 1,129,888.00	$ 557,990.00	$ 939,960.00	$ 1,101,288.00	$ 927,208.00	$ 1,144,407.00	$ 1,160,217.00	$ 1,210,881.00
PROJECTED ENDING FUND BALANCE: 2021-2023								$ 1,144,407.00	$ 1,160,217.00	$ 1,210,881.00

BE IT FURTHER RESOLVED That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED That the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the building principals and other responsible for performance of their responsibilities with the amounts appropriated by the Board of Education and in keeping with the budgetary policy statements hitherto adopted by the Board.

BE IT FURTHER RESOLVED, All resolutions and parts of resolutions insofar as they are in conflict with this resolution be in the same are hereby rescinded.

I, the undersigned, Secretary of the Board of Education, New Lothrop Area Public Schools, Shiawassee, Saginaw and Genesee counties, Michigan, do hereby certify that the forgoing constitutes a true and correct copy of the resolution adopted at the regular meeting held on June 20, 2022, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act (Act 267, PA 1976, as amended).

Secretary, Board of Education